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UBCHEA ARCHIVES
COLLEGE FILES
RG 11

Soochow
Financial records
Budget, statements
1936, 1943, 1944

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SOOCHOW UNIVERSITY BUDGET INCOME

Revised Budget 1936-1937

A. Student Receipts:

1. <u>Tuition:</u>		
College (400 @ 100).....	\$40,000.00	
Sr.M.S. (200 @ 80).....	16,000.00	
Jr.M.S. (150 @ 60).....	9,000.00	
M.S.Sr. (Girls) (50 @ 80).....	4,000.00	\$69,000.00
2. <u>Room:</u>		
College (Deducting Lee Founda. Reserve)...	5,500.00	
M. S.	8,200.00	\$13,700.00
3. <u>Incidental:</u>		
College (400 @ 24).....	9,600.00	
M. S. (400 @ 24).....	9,600.00	\$19,200.00
4. <u>Medical:</u>		
College (400 @ 2).....	800.00	
M. S. (400 @ 2).....	800.00	\$ 1,600.00
5. <u>Athletics:</u>		
College (400 @ 8).....	3,200.00	
M. S. (400 @ 6).....	2,400.00	\$ 5,600.00
6. <u>Library:</u>		
College (400 @ 12).....	4,800.00	
Sr.M.S. (250 @ 8).....	2,000.00	
Jr.M.S. (150 @ 6).....	900.00	\$ 7,700.00
7. <u>Laboratory:</u>		
College.....	4,800.00	
M. S.	1,000.00	\$ 5,800.00
8. <u>Miscellaneous Receipts from Students:</u>		
1. Entrance Examination Fee.....	1,000.00	
2. Graduation Fee.....	400.00	\$ 1,400.00
		<u>\$124,000.00</u>

B. Rent Income.....	2,000.00	
C. Endowment Appropriation.....	30,000.00	
D. Board of Mission Grant-G\$2340.....	7,500.00	
E. Ministry of Education Professorship.....	3,360.00	
F. Refund from B.S.S. and Special Contribution.	3,000.00	
G. Scholarship Fund.....	2,000.00	
H. Contingent - Misc. Income.....	1,000.00	48,860.00
		<u>\$172,860.00</u>
TOTAL RECEIPTS		
DEFICIT	7,240.00	
		<u>\$180,100.00</u>

SOOCHOW UNIVERSITY BUDGET EXPENDITURE

Revised Budget 1936-1937

Regular:

A. <u>Salary:</u>			
1. College Faculty.....	\$58,000.00		
2. Middle School Faculty.....	26,000.00		
3. Administrative Officers.....	26,900.00	\$110,900.00	
B. <u>Servants:</u>			
1. Wages.....	\$ 7,000.00		
2. Women Servants.....	300.00		
3. Laundry, uniform, etc.....	200.00	\$ 7,500.00	
C. <u>Departmental Expenses:</u>			
1. Chemistry.....	\$ 4,000.00		
2. Physics.....	3,000.00		
3. Biology.....	2,500.00		
4. Physical Education.....	4,500.00		
5. Library.....	5,000.00		
6. Arts College Depts.....	1,000.00	\$ 20,000.00	
D. <u>Administrative Expenses:</u>			
1. Office Equipment & Supplies.....	\$ 1,200.00		
2. Telephone, Telegram, Postage.....	1,200.00		
3. Travels.....	800.00		
4. Ed. Ass'n and other contritutions.	700.00		
5. Coal.....	300.00		
6. Commencement & Special Days.....	200.00		
7. Advertisements for Ent. Exam.....	1,000.00		
8. M. S. Office & Dept Expenses.....	1,500.00		
9. Catalogue and Printed Matter.....	1,000.00		
10. Special & Temporary Asst.....	300.00		
11. Desk Copy for teachers.....	200.00	\$ 8,400.00	
E. <u>Special & Promotional:</u>			
1. Alumni, Promotional.....	1,000.00		
2. College.....	1,000.00	\$ 2,000.00	
F. <u>Scholarship and Free Tuition:</u>			
1. Scholarship Labor & Academic.....	1,500.00		
2. Free Tuition.....	2,000.00		
3. Competative Scholarship.....	1,000.00	\$ 4,500.00	
G. Medical Service.....	1,000.00	\$ 1,000.00	
H. Light, Fuel & Water.....	11,000.00	\$ 11,000.00	
I. <u>Maintenance & Repair:</u>			
1. Ground Expenses.....	1,000.00		
2. Free Tuition.....	1,200.00		
3. Instructional Buildings.....	2,200.00		
4. Dormitories.....	2,400.00		
5. Kitchen, Dining Room.....	2,000.00	\$ 8,800.00	
J. Additional Equipments.....	2,500.00	\$ 2,500.00	
K. Miscellaneous.....	1,500.00	\$ 1,500.00	
L. Contingent.....	2,000.00	\$ 2,000.00	
TOTAL EXPENDITURE.....		\$180,100.00	

Report of Statement

SOOCHOW UNIVERSITY FINANCIAL STATEMENT
ADMINISTRATIVE HEADQUARTERS & COLLEGE OF ARTS & SCIENCE
 Kukong, Kwangtung.
 Apr. 1, 1942 - Aug. 31, 1943.

	<u>Cr.</u>	<u>Dr.</u>
1. Evacuation Fund		\$140,000.00
Ministry of Education -----	\$100,000.00	
American Ad. Com. -----	40,000.00	
2. Construction Fund		471,181.28
Associated Boards -----	187,000.00	
British United Aid -----	254,181.28	
Kweilin Alumni Ass'n -----	30,000.00	
3. Current Fund		412,434.21
Ministry of Education -----	70,084.63	
Associated Boards -----	194,832.00	
Methodist Mission -----	89,187.00	
Other Contributions -----	6,950.60	
Student Fees -----	44,470.00	
Miscellaneous -----	6,909.98	
4. Emergency Relief Fund		30,000.00
5. Student Loan Fund		60,316.22
Ministry of Education -----	60,000.00	
Refund from Students -----	316.22	
TOTAL		<u>\$1,113,931.71</u>

1. Evacuation	\$174,595.92
2. Construction	428,794.50
3. Current	342,489.32
4. Emergency Relief	18,671.00
5. Student Loans	8,656.38
6. Special Acct. (suspended) ...	29,935.25
TOTAL	\$1,003,142.37
Balance	110,789.34
	<u>\$1,113,931.71</u>

T. L. Shen

Report 4.8
Soochow Univ.

PROJECT REPORT SHEET

(Project supported by funds from UCR 1943 campaign)

Agency Associated Boards for Christian Colleges in China

I. Name of Project Soochow University

II. Description

1. Evacuation of two more faculty members and their families from Shanghai, one via Hankow and the other via Foochow.
2. Construction of a new (bamboo plaster) girls dormitory for 60 students with attached toilet and bathroom at Kukong; an auditorium, six classrooms and an office and reading room at Chungking.
3. Current Program: Arts and Science Colleges moved to new quarters; Science College extended cooperation with Lingnan University which began to resume its College of Science and Engineering; Law School federated with University of Shanghai College of Commerce and resumed graduate school; all branches readmitted girl students.

III. Cost

1. Evacuation (Shanghai to Kukong) CNCE 20,00
2. Construction CNCE 400,000
 - Girls dormitory, Kukong ----- CNCE \$150,000
 - Law School building, Chungking -- CNCE \$250,000
 - From British United Aid \$240,000
 - From Chungking Alumni -- 100,000
 - From Kweilin Alumni ---- 60,000
 - From other sources ----- 70,000
3. Current Budget
 - Arts & Science Colleges CNCE \$1,000,000
 - From Ass. Bds. & Mission \$860,000
 - From Ministry of Education 60,000
 - From Student fees ----- 40,000
 - From other sources ----- 40,000
 - Law School CNCE 360,000
 - From Ass. Bds. & Mission \$200,000
 - From Ministry of Education 50,000
 - From student fees ----- 100,000
 - From other sources ----- 10,000

IV. Number of Person Involved

- Arts & Science Colleges
- a. In administration or on staff 24
 - b. Aid as result of work 134 (students)
- Law School
- a. In administration or on staff 34
 - b. Aid as result of work 194 (students)

Dated ~~Dec. 20, 1943~~

(signed) Shen, Acting President

T. L. Shen

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Report S
Soochow

STATEMENT OF CURRENT FUND
SOOCHOW UNIVERSITY
ADMINISTRATIVE HEADQUARTERS & COLLEGE OF ARTS & SCIENCE
Kukong, Kwangtung,
Apr. 1, 1942 - Aug. 31, 1943.

Receipts:

Student Fees	£ 44,470.00
Grants	361,054.23
Ministry of Education -- --	£ 70,084.63
Associated Boards -----	194,832.00
Methodist Mission -----	89,187.00
Contribution -----	6,950.60
Miscellaneous	<u>6,909.92</u>
TOTAL	<u>£412,434.21</u>

Expenditure:

Salary & Allowance	£147,231.37
Department & Library	69,942.10
Office	41,614.10
Repairs & Equipment	56,127.05
Scholarship & Medicine	6,767.20
Contingent	<u>20,777.00</u>
TOTAL	£342,439.32
Balance	<u>69,944.89</u>
	<u>£412,434.21</u>

T. L. Shen

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Reports & Statements

SOOCHOW UNIVERSITY FINANCIAL STATEMENT
ADMINISTRATIVE HEADQUARTERS & COLLEGES OF ARTS & SCIENCE
September 1st. 1943 - May 31st. 1944.

Receipts:

1. Balance on Aug. 31st. 1943	\$ 110,789.34
2. Student Fees	141,760.00
3. Ministry of Education Grant	129,685.00
4. Associated Boards & Mission Grants	421,522.93
5. Construction Grants	246,815.00
a) British United Aid -----	\$193,815.00
b) Kweilin Alumni Ass'n -----	50,000.00
c) Governor Li -----	3,000.00
6. Emergency	84,520.21
7. Loan from Kukong Y.M.C.A.	<u>200,000.00</u>
Total Receipts	<u><u>\$1,335,092.48</u></u>

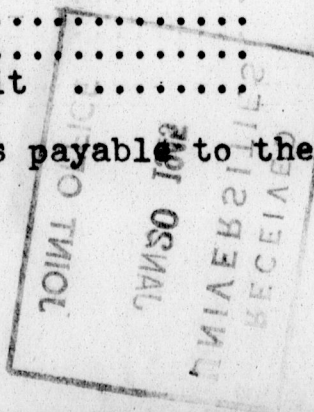
Expenditures:

1. Current Fund	\$1,130,809.00
a) Salary & Allowance -----	\$599,621.14
b) Department & Library ---	133,992.07
c) Office -----	166,631.29
d) Repairs & Equipment ----	155,340.47
e) Scholarship & Medicine -	38,941.33
f) Contingent -----	36,282.70
2. Construction Fund	407,960.60
3. Emergency Fund	<u>144,741.06</u>
Total Expenditures	\$1,683,510.66
Overdraft on Bank	<u>348,418.18*</u>
	<u><u>\$1,335,092.48</u></u>

Actual Deficit:

1. Bank Overdrafts	\$348,418.18*
2. Loan from Kukong Y.M.C.A.	<u>200,000.00</u>
Total Deficit	<u><u>\$548,418.18</u></u>

* not including interest charges payable to the banks.



T. L. Shen

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SOOCHOW UNIVERSITY FINANCIAL STATEMENT
ADMINISTRATIVE HEADQUARTERS & COLLEGES OF ARTS & SCIENCE
September 1st. 1943 - May 31st. 1944.

Receipts:

1.	Balance on Aug. 31st. 1943	110,789.34
2.	Student Fees	141,760.00
3.	Ministry of Education Grant	129,682.00
4.	Associated Boards & Mission Grants	421,522.93
5.	Construction Grants	246,812.00
	a) British United Aid	2193,812.00
	b) Kweilin Alumni Ass'n	50,000.00
	c) Governor Li	3,000.00
6.	Emergency	84,250.21
7.	Loan from Kungong Y.M.C.A.	200,000.00
	Total Receipts	<u>21,332,092.48</u>

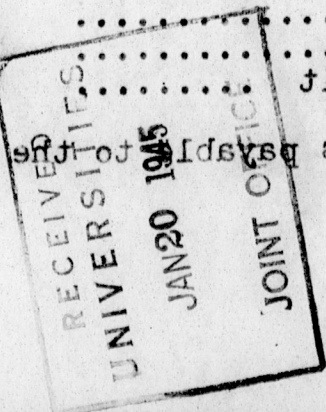
Expenditures:

1.	Current Fund	21,130,809.00
	a) Salary & Allowance	2599,621.14
	b) Department & Library	133,992.07
	c) Office	166,631.29
	d) Repairs & Equipment	152,340.47
	e) Scholarship & Medicine	38,941.33
	f) Contingent	36,282.70
2.	Construction Fund	407,960.60
3.	Emergency Fund	144,741.06
	Total Expenditures	<u>21,683,210.66</u>
	Overdraft on Bank	<u>348,418.18*</u>
		<u>21,332,092.48</u>

Actual Deficit:

1.	Bank Overdrafts	348,418.18*
2.	Loan from Kungong Y.M.C.A.	200,000.00
	Total Deficit	<u>348,418.18</u>

* not including interest charges payable to the banks.



SOOCHOW UNIVERSITY FINANCIAL STATEMENT
ADMINISTRATIVE HEADQUARTERS & COLLEGES OF ARTS & SCIENCE
June 1st - October 15, 1944

Receipts

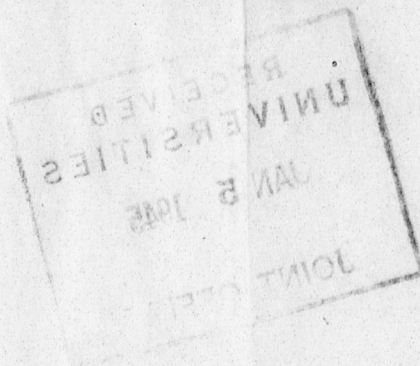
1. Associated Board Grant	\$116,233.30
2. Ministry of Ed. Emergency Grant	89,178.57
3. U.C.R. Emergency Grant	200,000.00
4. Loan from W.A.S.C., Kweilin	<u>250,000.00</u>
	\$655,411.87

Expenditure

1. Current Fund	\$118,840.00	
(salary & allowance, June-July)		
2. Emergency Fund	162,289.00	
Salary & Allowance, Aug.-Oct.	43,600.00	
Travel Subsidy	50,000.00	
Emergency Allowance	53,580.00	
Office & Miscellaneous	15,109.00	
3. Refund of Loans	335,324.96	
Kwangtung Prov. Bank	86,078.24	
Kwangtung Prov. Bank (Int.)	19,246.72	
Kukong Y.M.C.A.	200,000.00	
Kukong Y.M.C.A. (Int.)	30,000.00	
Debit Balance on May 31st.	548,418.18	
Debit Balance on Oct. 15th		<u>509,460.27*</u>
	<u>\$1,164,972.14</u>	<u>\$1,164,872.14</u>

* This amount is composed of the following items:

Loan from Bank of China	\$161,731.52	(not including Int.)
" " W.A.S.C., Kweilin	250,000.00	
" " Trust Fund	<u>97,728.75</u>	
	\$509,460.75	



SINGAPORE UNIVERSITY FINANCIAL STATEMENT
ADMINISTRATIVE HEADQUARTERS & COLLEGES OF ARTS & SCIENCE
June 1st - October 1st, 1944

Receipts

1.	Associated Board Grant	2116,233.30
2.	Ministry of Ed. Emergency Grant	89,178.27
3.	U.C.R. Emergency Grant	200,000.00
4.	Loan from W.A.S.C., Kweilin	250,000.00
		<u>2655,411.87</u>

Expenditure

1.	Current Fund (salary & allowance, June-July)	2118,840.00
2.	Emergency Fund	162,289.00
	Salary & Allowance, Aug.-Oct.	43,600.00
	Travel Subsidy	50,000.00
	Emergency Allowance	53,280.00
	Office & Miscellaneous	15,109.00
3.	Refund of Loans	335,324.96
	Kwangtung Prov. Bank	86,078.24
	Kwangtung Prov. Bank (Int.)	19,246.72
	Kukong Y.M.C.A.	200,000.00
	Kukong Y.M.C.A. (Int.)	30,000.00
	Debit Balance on May 31st	248,418.18
	Debit Balance on Oct. 1st	209,460.27*
		<u>21,164,872.14</u>
		<u>21,164,872.14</u>

* This amount is composed of the following items:

Loan from Bank of China	2161,731.52	(not including Int.)
" " W.A.S.C., Kweilin	250,000.00	
" " Trust Fund	97,228.72	
	<u>2509,460.25</u>	

